ANNEX B

ACQUISITION AGREEMENT CASE VALUE SUMMARY

ANNEX B

ACQUISITION AGREEMENT CASE VALUE SUMMARY
(TY$) (M)

DIRECT ITEMS

Case Designator			Description	Then Year Value
W1-D-ZAA/ZAA	Amendment 70	02/07/96	Production	1382.900
W1-D-ZAA/ZAA			Engines	134.624
W1-D-ZAA/ZAA			ECO	52.476
W1-D-ZAA/ZAB	Amendment 90	09/30/97	Development	155.265
W1-D-ZAA/ZAD	Amendment 70	02/07/96	PSE	9.032
W1-D-ZAA/ZAG	Amendment 70	02/07/96	CPGSC Ops	12.769
W1-D-ZAA/ZAL			Naegis Services	0.213
W1-D-ZAA/ZAM	Amendment 70	02/07/96	Spare Engines	12.230
W1-D-ZAA/ZBF	Amendment 70	02/07/96	IC Initial Spares	60.510
W1-D-ZAA/ZBH	Amendment 70	02/07/96	NAPMA Direct O & S	7.142
W1-D-ZAA/ZEN	Amendment 70	02/07/96	Fume Detector	0.000
W1-D-ZEM	Amendment 71	02/07/96	ESM FSD	67.893
W1-D-ZEP	Amendment 72	02/12/96	CC-2E Prod & Retrofit	69.797
W1-D-ZER	Amendment 54	04/20/95	RSIP EMD	235.200
W1-D-ZES	Amendment 12	04/13/92	ESM Retrofit Prop Prep	1.200
W1-D-ZET	Amendment 73	07/29/91	Block Upgrade Study	0.500
W1-D-ZEW	Amendment 99	04/27/98	IORG/ECSSWG	5.580
W1-D-ZUA	Amendment 91	09/30/97	MOD BLOCK ONE	298.075
W1-D-ZUB	Amendment 92	09/30/97	ESM GRP A & IB DELTA	36.243
W1-D-ZUC	Amendment 93	09/30/97	MOD BLOCK/ESM RETROFIT	86.655
W1-D-ZUD	Amendment 101	06/30/98	RSIP Production and Retrofit	239.600
W1-D-ZUE	Amendment 82	12/30/96	1997 Transition/Risk Reduction Activities	30.000
W1-D-ZUF	Amendment 89	10/23/97	Mid-Term Modernization EMD	509.191
			TOTAL DIRECT	**3407.095**

DOD ITEMS

Case Designator			Description	Then Year Value
K7-D-KBA			Class A FMSO II	5.155
N1-D-SAK/NAE			Base Level MDC-MMICS	0.732
N1-D-SAK/NAF	Amendment 49	01/09/95	Post Del Eng Svcs	0.388
N1-D-SAK/NAG	Amendment 69	04/15/96	Phase IV Comp	8.677
N1-D-NAJ	Amendment 95	09/22/97	EEDB	1.796
N1-D-NAS	Amendment 3	07/29/91	NASIP Studies	0.867
N1-D-OAB	Amendment 94	09/22/97	ANDVT Equip	1.068
N1-D-SAK/SAK	Amendment 49	01/09/95	Articles & Services	67.478
N1-D-SAK/SAL			Dev-HIT 606	5.527
N1-D-SAK/SAN	Amendment 69	04/15/96	Std Support Equip	15.509
N1-D-SAK/SAP	Amendment 69	04/15/96	Initial Spares	103.930

Case/Line Designator			Description	Then Year Value
N1-D-SAK/SAS	Amendment 39	03/28/94	Travel	4.896
N1-D-SAK/SAT	Amendment 69	04/15/96	COMSEC Support	0.408
N1-D-SAK/SAX	Amendment 69	04/15/96	Common Tech Data	0.740
N1-D-SAK/SAY			PMEL	0.000
N1-D-SAK/SBA	Amendment 22	03/04/93	Acq Services	38.994
N1-D-SAK/SBB	Amendment 49	01/09/95	Depot Maintenance	0.586
N1-D-SAK/SBC	Amendment 49	01/09/95	AFLC Eng Tech Support	0.346
N1-D-SAK/SBD	Amendment 69	04/15/96	Wpns Sys Logistics	0.264
N1-D-SAK/SBE	Amendment 69	04/15/96	Augmented Spares	72.667
N1-D-SAK/SBH	Amendment 69	04/15/96	Engine CIP (AFLC)	1.200
N1-D-SAK/SBJ	Amendment 88	04/03/97	ECO-DOD	7.496
N1-D-SAK/SBK	Amendment 69	04/15/96	Naegis Services	1.568
N1-D-SAK/SBL	Amendment 69	04/15/96	Eng Tech Services	2.721
N1-D-SAK/SBM	Amendment 69	04/15/96	NAPMA DOD O& S	3.722
N1-D-SAK/TAA/TAB	Amendment 69	04/15/96	Training Services	10.048
N1-D-WAA	Amendment 25	04/22/93	Memory Upgrade Dev	7.653
N1-D-WAB	Amendment 57	06/15/95	RSIP Ad Referendum	0.000
N1-D-YAA	Amendment 84	01/10/97	Automatic Test Equip	16.127
N1-D-EBA	Amendment 97	09/22/97	Mobility Support Equip	2.779
N1-D-EBB	Amendment 96	09/22/97	DLM Support Equip	0.609
N1-D-RAA	Amendment 68	04/15/96	War Readiness/DLM Spares	2.910
N1-D-RAB			AAR Flight Avionics/Instruments	0.288
N1-D-SAK/065	Amendment 34	10/26/93	ESM Production	54.713
N1-D-SAK/066	Amendment 79	12/10/96	ESM Spares	17.000
N1-D-SAK/067	Amendment 35	02/18/94	Second Source of Repair	1.669
N1-D-SAK/068	Amendment 37	03/28/94	NAPMA Training	0.025
N1-D-SAK/069	Amendment 88	04/03/97	NATO RSIP UNIQUE	2.076
N1-D-SAK/070	Amendment 63	01/16/96	Update JTIDS 3-Level to 2 Level	0.145
N1-D-SAK/071	Amendment 50	02/08/95	MB1 Interoperability DEMO	0.220
N1-D-SAK/072	Amendment 76	07/02/96	Acq of the LINK 16 Gateway System	0.559
N1-D-SAK/073	Amendment 79	12/10/96	Wide Band Klystron Power Amplifier	1.000
N1-D-SAK/074	Amendment 88	04/03/97	RSIP Production Training	1.900
N1-D-SAK/920	Amendment 44	08/11/94	ESM Training	0.200
			TOTAL DOD	**466.656**
			TOTAL ACQUISTION VALUE	**3873.751**

ITEM	IDENTIFICATION		DIRECT	DOD	TOTAL
A.	SYSTEMS ACQUISTION				
1.	Procurement of Aircraft (A5E) (47) 15000 00 0000 E-3A Boeing Defense & Space Group SSTF Pratt & Whitney Acft. Co. Engineering Change Orders DOD *Articles & Services*		1355.712 (ZAA) 27.188 (ZAA) 134.624 (ZAA) 52.476 (ZAA)	67.478 (SAK)	1637.478
	W1-D-ZAA/ZAA TA: 5 AC:P42-82 ORC: A DTC: 7	N1-D-SAK/SAK TA: 5 AC: X42-82 ORC: A DTC: 4	(R9Z)(47)079900NSTDCAT		
2.	Development Effort for NATO Configuration (PA) (47) 0000 00 0000 PA Boeing Defense & Space Group DOD Articles and Services Engineering Change Orders		147.619 (ZAB) 7.646 (ZAB)	5.527 (SAL)	160.792
	W1-D-ZAA/ZAB TA: 5 AC: P1-36 ORC: N/A DTC: N/A	N1-D-SAK/SAL TA: 5 AC: X1-36 ORC: A DTC: 7	(P1A)(47)0000000000P1A		

CODES

TA: Type of Assistance Code
AC: Availability Code
ORC: Offer Release Code
DTC: Delivery Term Code

IDENTIFICATION
Word description, Case Designator, (Alpha-Numeric Generic Code), (Two Digit Agency Code) and MASL Number, *correlated for Administration* and Billing Purposes.

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
3.	Engineering Change Orders (R9A)(47)079100SPCLACT			7.496
	N1-D-SAK/SBJ DOD Cases ----------		7.496	
4.	Training Services (N0O)(88)000000FMSTRNG FMSTRNG Aircrew TRNG (N0O)(88)000000FMSTRNG FMSTRNG		7.944 (TAA) 2.104 (TAB)	10.048
	N1-D-SAK/TAA ---------- TA: 3 AC: S26-49 ORC: N/A DTC: N/A	N1-D-SAK/TAB ---------- TA: 4 AC:X13-54 ORC: N/A DTC: N/A		
5.	Peculiar Support Equip A7A) (47) 4920 00 0001 A7A			9.032
	W1-D-ZAA/ZAD ---------- TA: 5 AC: P35-41 ORC: X DTC: 4 ORC: A DTC: 7	9.032.		
6.	Standard Support Equip (A7A)(63)967A00MODSAGE			15.509
	N1-D-SAK/SAN ---------- TA: 4 AC: X35-41 ORC: A DTC: 4.6*		15.509	

NOTE: DTC 2 (Depot Level Mission Avionics Rotables) X-2,4,6
(CAD/PAD munitions B9400 system equipment or controlled items only) and 7.

COST BREAKOUT $(M) (TY)

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
7	Initial Spares			164.440
	W1-D-ZAA/ZBF	60.510		

	(A9C) (47) 9A9C OO ACPARTS TA: 4 AC: P42 ORC: A DTC: 4			
	N1-D-SAK/SAP		103.930	

	(A9C)(63)9A9C00ACPARTS			
	TA: 4 AC: X35-42 ORC: A DTC: 4.6*			
	N1-D-SAK/KAA			

	CLSSA FMSO			
8	Travel (L6A)(47)015100LOGEXPN			4.896
	N1-D-SAK/SAS		4.896	

	TA: 3 AC: S1-87 ORC: N/A DTC: N/A			

COST BREAKOUT $(M) (TY)

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
9	COMSEC Support (H9A)(63)580000COMPART			0.408
	N1-D-SAK/SAT --- TA: 4 AC: X1-63 ORC: X DTC: 7		0.408	
10	Common Tech Data (J5V)(63)761000STDFORM			0.740
	N1-D-SAK/SAX --- TA: 4 AC: 32-56 ORC: A DTC: 4 (Except Classified Tech Data is 7)		0.740	
11	Precision Measurement Equip Lab (PMEL) (MIL) (47) 0205 00 PMEL, CAL		0.000	0.000
	N1-D-SAK/SAY --- TA: 3 AC: S33-82 ORC: N/A DTC: N/A			
12	Acquistion Services (T1A)(47)090100DPRTMNT			38.994
	N1-D-SAK/SBA --- TA: 3 AC: S1-87 ORC: N/A DTC: N/A		38.994	

COST BREAKOUT $(M) (TY)

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
13.	Engine Component Improvement Program (CIP) (M1M)(63)02060000ENGCIP			1.200
	N1-D-SAK/SBH		1.200	
	TA: 5 AC: P ORC: N/A DTC: N/A			
14.	Procurement and DOD Art & Svcs for NAEGIS (H6A) (47) 5895 00 E3ACRYP			1.781
	W1-D-ZAA/ZAL	0.213		
	TA: 5 AC: P ORC: A DTC: 7			
	N1-D-SAK/SBK (H6A)(47)586500ANALR46		1.568	
	TA: 4 AC: X ORC: A DTC: 4 (Except COMSEC Equip is 7)			
15.	Joint USG/NATO ESM/FSD (A6B)(47)00E3A0000CLVMODE3A			67.893
	W1-D-ZEM			
	Line 001	48.902		
	Line 002	5.689		
	Line 003	3.726		
	Line 004	0.001		
	Line 005	8.000		
	Line 006	1.575		

COST BREAKOUT $(M) (TY)

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
16.	Fume Detector (A6A) (47) 9A6A00CLASSIV			0.000
	W1-D-ZAA/ZEN ----------	0.000		
17.	CC-2E Production Support Equip. Mission Sim. Initial Spares and Publications (R9Z)(47)07900THSERV			69.797
	W1-D-ZEP ----------			
	Line 001	69.789		
	Line 002	0.008		
18.	Development of NATO Memory Upgrade (A6B)(47)9A6B00E3A000			7.653
	N1-D-WAA ----------			
	Line 001		7.389	
	Line 003		0.264	
19.	ESM - RETROFIT Proposal Prep. (A6B)(47)00E3A0000CLVMOD			1.200
	W1-D-ZES ----------	1.200		
20.	Interoperability Review GRP (IORG) E-3A Common Software Spt. (ECSSWG) (R9Z)(47)07900OTHSERV			5.580
	W1-D-ZEW ----------			
	Line 001	0.280		
	Line 002	5.300		

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
21.	ESM GRP A & IB DELTA (A6B)(47)9A6B0MAJORMOD			36.243
	W1-D-ZUB ----------			
	Line 001	35.100		
	Line 002	1.143		
22.	ESM PRODUCTION (A6B)(47)9A6B0MAJORMOD			54.713
	N1-D-SAK/065 ----------		54.713	
23.	ESM SPARES (A6B)(47)9A6B0MAJORMOD			17.000
	N1-D-SAK/066 ----------		17.000	
24.	Napma Tech Training for Staff (R9Z)(47)0 7900OTHSERV			0.025
	N1-D-SAK/068 ----------		0.025	
25.	ESM Training Line (N0O)(88)000000FMSTRNG			0.200
	N1-D-SAK/920		0.200	
26.	Nato RSIP Unique Follow on Maintenance (A6B)(47)9A6B0MAJORMOD			2.076
	N1-D-SAK/069 ----------		2.076	

COST BREAKOUT $(M) (TY)

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
	B. OPERATIONS AND SUPPORT			12.769
27.	CPGSC Operations and Sftware Maint (ME) (47) 0205 00 OTH ERTA			
	W1-D-ZAA/ZAG --- TA: 5 AC: P34-45 ORC: N/A DTC: N/A	12.769		
28.	Depot Maintenance (M2C)(63)023000RROTMAP			0.586
	N1-D-SAK/SBB --- TA: 3 AC: S 30-53 ORC: N/A DTC: N/A		0.586	
29.	Contractor Engineering Technical Svsc (CETS) (M1G)(63)0205000ENGRTA			2.721
	N1-D-SAK/SBL --- TA: 5 AC: P30-53 ORC: N/A DTC: N/A		2.721	
30.	Napmo's Second Source of Repair (SOR) for Narrowband KPA (R9Z)(63)079000OTHSERV			1.669
	N1-D-SAK/067 ---		1.669	

ITEM	IDENTIFICATION	COST BREAKOUT $(M) (TY) DIRECT	DOD	TOTAL
31.	AFLC ENG TECH SPT (M1G)(63)0205000ENGRTA		0.346	0.346
	N1-D-SAK/SBC TA: 3 AC: S 30-77 ORC: N/A DTC: N/A			0.264
32.	Weapons Sys Logistics Officer (WSLO) (MIE)(63)0205000OTHERTA		0.264	
	N1-D-SAK/SBD TA: 3 AC: S 28-77 ORC: N/A DTC: N/A			77.822
33.	Augmented Spares (A9C)(63)9A9C00ACPARTS		72.667	
	N1-D-SAK/SBE TA: 4 AC:X42-77 ORC: A DTC: 4			5.155
	K7-D-KBA CLSSA FMSO II			10.864
34.	NAPMA Direct O & S Budget Component (R9Z)(47)0792000THSERV		7.142	3.722
	W1-D-ZAA/ZBH N1-D-SAK/SBM			

COST BREAKOUT $(M) (TY)

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
35.	Base Level MDC & MMICS (J7J)(49)709Z00DATPROC			0.732
	N1-D-SAK/NAE		0.732	
36.	Post Del Eng Svcs (M1G)(47)0205000ENGRTA			0.388
	N1-D-SAK/NAF		0.388	
37.	Phase IV Base Level Computer (J7J)(49)709Z00DATPROC			8.677
	N1-D-SAK/NAG		8.677	
38.	NATO E-3 Spare Engines (47) 1500 00 0000 E3A			12.230
	W1-D-ZAA/ZAM	12.230		
39.	Base Mobility Support Equip. (A7A)(63)492000000FA7A			2.779
	N1-D-EBA		2.779	
40.	DLM Support Equipment (A7A)(63)492000000FA7A			0.609
	N1-D-EBB		0.609	

COST BREAKOUT $(M) (TY)

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
41.	War Readiness and DLM Spares (A9C)(63)9A9C00ACPARTS			2.910
	N1-D-RAA		2.910	
42.	Air-to-Air Refueling FLT Avionics and Instrumentation (A9C)(63)9A9C00ACPARTS			0.288
	N1-D-RAB		0.288	
43.	Automatic Test Equip ATE PSTS (63)			16.127
	N1-D-YAA		16.127	
	C. MODERNIZATION PROGRAM			
44.	NAEW System Improvement Plan (NASIP) Studies (R4A)(47)074000STDSRVY			0.867
	N1-D-NAS			
	Line 001		0.250	
	Line 002		0.047	
	Line 003		0.570	

COST BREAKOUT $(M) (TY)

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
45.	Ad Referendum Services RSIP (R9Z)(47)079Z00OTHSERV			0.000
	N1-D-WAB			
	Line 001		0.000	
	Line 002		0.000	
	Line 003 (R6B)(47)076200PROGMGT		0.000	
	Line 004		0.000	
	Line 005		0.000	
46.	EEDB Avionics Software Support			1.796
	N1-D-NAJ			
	Line 001 (R9A)(78)079100AVSOFTS		1.480	
	Line 002 (R9A)(78)079100AVSOFTS		0.160	
	Line 003 (R9A)(78)079100AVSOFTS		0.080	
	Line 004 (R9Z)(63)079Z00OTHSERV		0.076	
47.	Advanced Narrowband Digital Voice Terminal (ANDVT) EQUIPMENT			1.068
	N1-D-OAB			
	Line 001 (H6Z)(63)589Z00OTHCOM		1.014	
	Line 002 (H9A)(63)580000COMPART		0.039	
	Line 003 (L7A)(63)0171000TRAVEL		0.015	
48.	RSIP Engineering Manufacturing Dev. (EMD)			235.200
	W1-D-ZER			
	Line 001 (A6B)(47)00E3A0000CLVMODE3A	63.300		
	Line 002 (A6B)(47)00E3A0000CLVMODE3A	113.200		
	Line 003 (R6B)(47)076200PROGMGT	21.100		
	Line 004 (A6B)(47)00E3A0000 CLVMODE3A	37.600		

COST BREAKOUT $(M) (TY)

ITEM	IDENTIFICATION	DIRECT	DOD	TOTAL
49.	MOD Block Upgrade Study (A6B)(47)00E3A0000CLVMODE3A			0.500
	W1-D-ZET	0.500		
50.	MOD BLOCK I UPGRADE (A6B)(47)00E3A0000CLVMODE3A			298.075
	W1-D-ZUA			
	Line 001	290.825		
	Line 002	2.500		
	Line 003	4.750		
51.	MOD BLOCK I/ESM RETROFIT (A6B)(47)9A6B0MAJORMOD			86.655
	W1-D-ZUC.			
	Line 001	35.225		
	Line 002	44.300		
	Line 003	1.523		
	Line 004	0.783		
	Line 005	2.824		
	Line 006	2.000		
52.	Update JTIDS 3-Level Maintenance Concept LSAR to a 2-Level Maint Concept LSAR (R9Z)(47)079Z00OTHERSERV			0.145
	N1-D-SAK/070		0.145	
53.	MOD BLOCK 1 Interoperability DEMO with NAVY (R9Z)(47)079Z00OTHERSERV			0.220
	N1-D-SAK/071		0.220	
54.	ACQUISITION OF LINK 16 GATEWAY SYSTEM (R9Z)(47)079Z00OTHSERV (N)			0.559
	N1-D-SAK/072		0.559	

55.	WIDE BAND KLYSTRON POWER AMPLIFIER (R9Z)(47)079Z00OTHSERV (N)				1.000
	N1-D-SAK/073 ----------		1.000		
56.	RSIP PRODUCTION AND RETROFIT (A6B)(47)9A6BOMAJORMOD (N)				239.600
	W1-D-ZUD				
	Line 001 RSIP Production FFP	177.140			
	Line 002 RSIP Production Time & Material	6.500			
	Line 003 RSIP Retrofit FFP	47.960			
	Line 004 RSIP Production & Retrofit ECOs	8.000			
57.	1997 TRANSITION/RISK REDUCTION ACTIVITIES (R9Z)(47)079Z00OTHSERV (N)				30.000
	W1-D-ZUE				
	Line 001	30.000			
58.	RSIP Production Training (R9Z)(47)079Z00OTHSERV (N)				1.900
	N1-D-SAK/074 ----------		1.900		
59.	Mid-Term Modernization EMD (A6B)(47)9A6BOMAJORMOD (N)				509.191
	W1-D-ZUE				
	Line 001 Fixed Price Incentative Fee	439.000			
	Line 002 Time & Material	26.339			
	Line 003 ECO/Mgmt Reserve	34.852			
	Line 004 Award Fee	4.000			
	Line 005 Proposal Preparation	5.000			
	CUMULATIVE SUBTOTAL:				
	Aircraft Component	**1975.520**	**337.893**		**2313.413**
	Ground Environment Component	**0.213**	**1.568**		**1.781**
	Operations & Support Component	**32.141**	**119.640**		**151.781**
	Modernization Program	**1399.221**	**7.555**		**1406.776**
	Totals:	**3407.095**	**466.656**		**3873.751**